

TORRANCE COUNTY RESOLUTION #2008-34

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 11, 2008 did propose to authorize a budget increase in the FY 2007-08 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 11th day of June 2008.

TORRANCE COUNTY COMMISSION

Jim Frost, District 1

Paul M. "Tito" Chavez, District 2/

LeRøy M. Candelaria, District 3

Torrance County Resolution # 2008- <u>多ゆ</u> Schedule A

Revenue	Description	Amount
401 1370	Miscellaneous	\$ 1,559.40
622 1000	CDBG	\$ 500,000.00
650 1050	Interstate Stream Commission Grant FY08	\$ 30,000.00
803 1236	Road Equipment/Vehicles 08LG4530	\$ 50,000.00
803 1237	Voting Machine Storage Builing 08LG4532	\$ 50,000.00
803 1238	Sheriff Equipment 08LG4531	\$ 19,000.00
803 1239	Health Clinic 08LG4534	\$ 120,000.00
803 1240	Animal Shelter 08LG4529	\$ 10,000.00
		\$ 780,559.40
Expenditures	Description	Amount
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401 50 2 201	Miscellaneous	
•	•	\$ 1,559.40
401 50 2 201	Miscellaneous	\$ 1,559.40 \$ 500,000.00
401 50 2 201 622 10 2 635	Miscellaneous CDBG	\$ 1,559.40 \$ 500,000.00 \$ 30,000.00
401 50 2 201 622 10 2 635 650 23 2 272	Miscellaneous CDBG Interstate Stream Commission Grant FY08	\$ 1,559.40 \$ 500,000.00 \$ 30,000.00 \$ 50,000.00
401 50 2 201 622 10 2 635 650 23 2 272 803 59 2 634	Miscellaneous CDBG Interstate Stream Commission Grant FY08 Road Equipment/Vehicles 08LG4530	\$ 1,559.40 \$ 500,000.00 \$ 30,000.00 \$ 50,000.00
401 50 2 201 622 10 2 635 650 23 2 272 803 59 2 634 803 59 2 642	Miscellaneous CDBG Interstate Stream Commission Grant FY08 Road Equipment/Vehicles 08LG4530 Voting Machine Storage Builing 08LG4532	\$ 1,559.40 \$ 500,000.00 \$ 30,000.00 \$ 50,000.00 \$ 50,000.00 \$ 19,000.00
401 50 2 201 622 10 2 635 650 23 2 272 803 59 2 634 803 59 2 642 803 59 2 643	Miscellaneous CDBG Interstate Stream Commission Grant FY08 Road Equipment/Vehicles 08LG4530 Voting Machine Storage Builing 08LG4532 Sheriff Equipment 08LG4531	\$ 1,559.40 \$ 500,000.00 \$ 30,000.00 \$ 50,000.00 \$ 50,000.00 \$ 19,000.00

Department of Finance and Administration Local Government Division Financial Management Bureau SCHEDULE OF BUDGET ADJUSTMENTS

RE)	/ISFD	12/08/06

ENTITY NAME: 2007-2008 FISCAL YEAR: DFA Resolution Number:

Torrance County

For Loc	al Govern	nment Di	vision ι	ise only:

(A)	(B)	(C) REVENUE	(D)	(E)	(F)	(G)
ENTITY RESOULUTION NUMBER	FUND	EXPENDITURE TRANSFER (TO or FROM)	APPROVED BUDGET	ADJUSTMENT	ADJUSTED BUDGET	PURPOSE
	401-1370	REVENUE	\$18,000.00	\$1,559.40	\$19,559.40	Insurance Claim refund
	401-50-201	EXPENDITURE	\$30,070.00	\$1,559.40	\$31,629.40	Insurance Claim refund
	622-1000	REVENUE	\$0.00	\$500,000.00	\$500,000.00	2008 CDBG
	622-10-635	EXPENDITURE	\$0.00	\$500,000.00	\$500,000.00	2008 CDBG
	650-1050	REVENUE	\$0.00	\$30,000.00	\$30,000.00	Legislative Appropriation
	650-23-272	EXPENDITURE	\$0.00	\$30,000.00	\$30,000.00	Legislative Appropriation
	803-1236	REVENUE	\$0.00	\$50,000.00	\$50,000.00	Legislative Appropriation
	803-59-634	EXPENDITURE	\$0.00	\$50,000.00	\$50,000.00	Legislative Appropriation
	803-1237	REVENUE	\$0.00	\$50,000.00	\$50,000.00	Legislative Appropriation
	803-59-642	EXPENDITURE	\$0.00	\$50,000.00	\$50,000.00	Legislative Appropriation
-	803-1238	REVENUE	\$0.00	\$19,000.00	\$19,000.00	Legislative Appropriation
	803-59-643	EXPENDITURE	\$0.00	\$19,000.00	\$19,000.00	Legislative Appropriation
	803-1239	REVENUE	\$0.00	\$120,000.00	\$120,000.00	Legislative Appropriation
	803-59-644	EXPENDITURE	\$0.00	\$120,000.00	\$120,000.00	Legislative Appropriation
	803-1240	REVENUE	\$0.00	\$10,000.00	\$10,000.00	Legislative Appropriation
	803-59-645	EXPENDITURE	\$0.00	\$10,000.00	\$10,000.00	Legislative Appropriation
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Commission Chair

June 11, 2008

(Date)